



S. Venkatesan & Co.
Chartered Accountants

Partners :

S. Venkatesan, B.Sc., B.L., F.C.A.

V. Venkatanarasimhan, F.C.A.

No. 31-33, II Floor, SNS Plaza
41, Kumara Krupa Road
BANGALORE - 560 001
Tel. : 22266127, 22264973
Tel. : 22382380, 22375970

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the expenditure incurred for maintenance of Academic facilities and Physical Facilities by M/s. The Oxford College of Pharmacy, as reflected in its separate books of accounts maintained for Pharmacy for the Financial Year 2018-19 to 2022-23 is as tabulated herein below:

(INR in Lakhs)

| Financial Year | Expenditure incurred, excluding salary, for | | | Total Expenditure excluding salary |
|----------------|---|------------------------------------|----------------|------------------------------------|
| | Maintenance of academic support facilities | Maintenance of Physical facilities | Total | |
| 2022-23 | 47.004 | 2.277 | 49.281 | 77.581 |
| 2021-22 | 38.581 | 4.631 | 43.212 | 51.849 |
| 2020-21 | 34.649 | 8.661 | 43.31 | 54.781 |
| 2019-20 | 48.413 | 4.543 | 52.957 | 67.407 |
| 2018-19 | 62.66 | 5.058 | 67.718 | 82.754 |
| Total | 231.307 | 25.17 | 256.478 | 334.372 |

P. Padma

PRINCIPAL

The Oxford College Of Pharmacy
No 619, 1st Cross, Begur Road, Hongasandra
Bangalore - 560 068



For S. VENKATESAN & CO
Chartered Accountants

V. Venkatanarasimhan

V. Venkatanarasimhan
Partner

Membership No. 212985

Date : 25/06/2024

Place : Bengaluru

UDIN :- 24212985BKFHIJ3286



S. Venkatesan & Co.
Chartered Accountants

Partners :

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V. Venkatanarasimhan, F.C.A.

No. 31-33, II Floor, SNS Plaza

41, Kumara Krupa Road

BANGALORE - 560 001

Tel. : 22266127, 22264973

Tel. : 22382380, 22375970

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the expenditure incurred for Infrastructure Augmentation by M/s. The Oxford College of Pharmacy, as reflected in its separate books of accounts as well as in the books of M/s. Childrens Education Society for the Financial Years 2018-19 to 2022-23, is as tabulated herein below:

| S.No | Expenditure towards Infrastructure Augmentation | F. Y 2018-19 | F. Y 2019-20 | F. Y 2020-21 | F. Y 2021-22 | F. Y 2022-23 |
|------|--|------------------|------------------|-----------------|-----------------|------------------|
| 1 | Computers & ICT facilities | --- | --- | --- | --- | 2,96,780 |
| 2 | Procurement of Software | --- | --- | --- | --- | 14,57,264 |
| 3 | Academic facilities/ Furniture & Fixtures/ Building Renovation/Repair | 7,50,050 | 2,66,378 | 2,06,932 | 3,14,828 | 1,66,123 |
| 4 | Library Books and Helinet resources | 3,89,830 | 7,70,933 | 4,85,038 | 3,70,500 | 5,14,138 |
| 5 | Lab equipment, Office equipment, | 51,920 | --- | --- | --- | 3,31,633 |
| | Total | 11,91,800 | 10,37,311 | 6,91,970 | 6,85,328 | 27,65,938 |
| | Grand total | | | | | 63,72,347 |

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Bangalore - 560 068



For S. VENKATESAN & CO

Chartered Accountants

V. Venkatanarasimhan

V. Venkatanarasimhan

Partner

Membership No. 212985

Date : 25/06/2024

Place : Bengaluru

UDIN :- 24212985BKFHIJ3286

2022-2023

CHILDREN'S EDUCATION SOCIETY®
40, 1 PHASE, J P NAGAR, BANGALORE - 560 078

The Oxford College of Pharmacy
No.6/9, 1st Cross, Begur Road, Hongasandra, Bangalore - 560 068

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2023

| INCOME | Note | 31/03/2023 RS. | 31/03/2022 Rs. |
|------------------|------------|--------------------|--------------------|
| Fees Collections | | 6,85,56,008 | 6,25,54,650 |
| Other Income | 8 | 72,22,975 | 38,68,873 |
| TOTAL | (I) | 7,57,78,983 | 6,64,23,523 |

| EXPENDITURE | Note | 31/03/2023 Rs. | 31/03/2022 Rs. |
|---|-----------|--------------------|--------------------|
| University Fees | 9 | 27,99,060 | 22,84,906 |
| Administration & Other Operating Expenses | 10 | 44,04,952 | 24,80,250 |
| Employee Benefit Expenses | 11 | 2,02,68,448 | 1,46,61,592 |
| Depreciation & Amortization Expenses | 4 | 5,54,094 | 4,19,780 |
| TOTAL | II | 2,80,26,554 | 1,98,46,528 |

Excess/(Deficit) of Income over Expenditure
Trf to Capital Account

(I-II) 4,77,52,429 4,65,76,995

For Children's Education Society®

As per our report of even date
for S. VENKATESAN & Co.,

S. N. V. L. Narasimha Raju
PRESIDENT

A. Thas
SECRETARY

V. Venkatarasimhan
V VENKATANARASIMHAN

Partner

M.No. 212985

Firm Reg No.008708S

UDIN: 23212985BGXWVSH874

Place : Bangalore
Date : 25/10/2023

P. Padma
PRINCIPAL

The Oxford College Of Pharmacy
No 6/9, 1st Cross, Begur Road, Hongasandra
Bangalore - 560 068

2021-2022

CHILDREN'S EDUCATION SOCIETY@
40, 1 PHASE, J P NAGAR, BANGALORE - 560 078

The Oxford College of Pharmacy
No.6/9, 1st Cross, Begur Road, Hongasandra, Bangalore - 560 068

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2022

| INCOME | Note | 31/03/2022 RS. | 31/03/2021 Rs. |
|------------------|------------|--------------------|--------------------|
| Fees Collections | | 6,25,54,650 | 5,92,30,610 |
| Other Income | 8 | 38,68,873 | 27,18,833 |
| TOTAL | (I) | 6,64,23,523 | 6,19,49,443 |

| EXPENDITURE | Note | 31/03/2022 Rs. | 31/03/2021 Rs. |
|---|-----------|--------------------|--------------------|
| University Fees | 9 | 22,84,906 | 18,47,000 |
| Administration & Other Operating Expenses | 10 | 24,80,250 | 31,41,330 |
| Employee Benefit Expenses | 11 | 1,46,61,592 | 1,38,43,197 |
| Depreciation & Amortization Expenses | 4 | 4,19,780 | 4,89,783 |
| TOTAL | II | 1,98,46,528 | 1,93,21,310 |

Excess/(Deficit) of Income over Expenditure

Trf to Capital Account

(I-II) 4,65,76,995 4,26,28,134

For Children's Education Society@

As per our report of even date
for S. VENKATESAN & Co.,

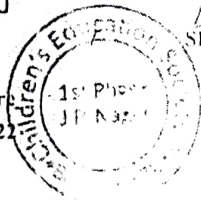
S.N.V.L. Narasimha Raja
PRESIDENT

A. Thas
SECRETARY

V. Venkatarasimhan
V VENKATANARASIMHAN
Partner

Place : Bangalore

Date : 28.09.2022



M.No. 212985

Firm Reg No.008708S

UDIN: 22212985AWQKLE3501

P. Padua

PRINCIPAL

The Oxford College Of Pharmacy
No 6/9, 1st Cross, Begur Road, Hongasandra
Bangalore - 560 068

2020-21

CHILDREN'S EDUCATION SOCIETY®
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The Oxford College of Pharmacy
No.6/9, 1st Cross, Begur Road, Hongasandra, Bangalore - 560 068

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2021

| INCOME | Note | 31/03/2021 RS. | 31/03/2020 Rs. |
|------------------|------------|--------------------|--------------------|
| Fees Collections | | 5,92,30,610 | 5,21,68,300 |
| Other Income | 8 | 27,18,833 | 36,49,943 |
| TOTAL | (I) | 6,19,49,443 | 5,58,18,243 |

| EXPENDITURE | Note | 31/03/2021 Rs. | 31/03/2020 Rs. |
|---|-----------|--------------------|--------------------|
| University Fees | 9 | 18,47,000 | 17,90,800 |
| Administration & Other Operating Expenses | 10 | 31,41,330 | 44,18,092 |
| Employee Benefit Expenses | 11 | 1,38,43,197 | 1,57,30,809 |
| Depreciation & Amortization Expenses | 4 | 4,89,783 | 5,31,852 |
| TOTAL | II | 1,93,21,310 | 2,24,71,553 |

Excess/(Deficit) of Income over Expenditure

Trf to Capital Account

(I-II)

4,26,28,134

3,33,46,690

For Children's Education Society®

As per our report of even date
for S. VENKATESAN & Co.

S.N.V.L. Narasimha Raju
PRESIDENT

Dr. Th. S.
SECRETARY

V. Venkatarasimhan
Partner
M.No. 212985
Firm Reg No.008708S

Place : Bangalore
Date : 07.02.2022



P. Padma

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The Oxford College Of Pharmacy
No 6/9, 1st Cross, Begur Road, Hongasandra
Bangalore - 560 068

CHILDREN'S EDUCATION SOCIETY@
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No.6/9, 1st Cross, Begur Road, Hongasandra, Bangalore - 560 068

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2020

| INCOME | Note | 31/03/2020 RS. | 31/03/2019 Rs. |
|------------------|------------|--------------------|--------------------|
| Fees Collections | | 5,21,68,300 | 4,59,89,003 |
| Other Income | 7 | 36,49,943 | 37,91,130 |
| TOTAL | (I) | 5,58,18,243 | 4,97,80,133 |

| EXPENDITURE | Note | 31/03/2020 Rs. | 31/03/2019 Rs. |
|---|-----------|--------------------|--------------------|
| University Fees | 8 | 17,90,800 | 20,65,140 |
| Administration & Other Operating Expenses | 9 | 44,18,092 | 56,20,945 |
| Employee Benefit Expenses | 10 | 1,57,30,809 | 1,54,59,941 |
| Depreciation & Amortization Expenses | 4 | 5,31,852 | 5,89,292 |
| TOTAL | II | 2,24,71,553 | 2,37,35,318 |

Excess/(Deficit) of Income over Expenditure

Trf to Capital Account (I-II) 3,33,46,690 2,60,44,815

As per our report of even date

For Children's Education Society@

for S. VENKATESAN & Co.,

N.V.L. Narasimha Raju
PRESIDENT

A. Thas
SECRETARY

V. Venkatanarasimhan
V VENKATANARASIMHAN
Partner

10 NOV 2020

Place : Bangalore

Date : 29/10/2020

NOV 2020



M.No. 212985
Firm Reg No.008708S

P. Padma
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The Oxford College Of Pharmacy
No 6/9, 1st Cross, Begur Road, Hongasandra
Bangalore - 560 068

CHILDREN'S EDUCATION SOCIETY®
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The Oxford College of Pharmacy
No.6/9, 1st Cross, Begur Road, Hongasandra, Bangalore - 560 068

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2019

| INCOME | Note | 31/03/2019 RS. | 31/03/2018 Rs. |
|------------------|------------|--------------------|--------------------|
| Fees Collections | | 4,59,89,003 | 3,84,64,538 |
| Other Income | 7 | 37,91,130 | 20,82,385 |
| TOTAL | (I) | 4,97,80,133 | 4,05,46,923 |

| EXPENDITURE | Note | 31/03/2019 Rs. | 31/03/2018 Rs. |
|---|-----------|--------------------|--------------------|
| University Fees | 8 | 20,65,140 | 19,56,100 |
| Administration & Other Operating Expenses | 9 | 56,20,945 | 45,22,736 |
| Employee Benefit Expenses | 10 | 1,54,59,941 | 1,49,12,138 |
| Depreciation & Amortization Expenses | 4 | 5,89,292 | 6,71,999 |
| TOTAL | II | 2,37,35,318 | 2,20,62,973 |

Excess/(Deficit) of Income over Expenditure
Trf to Capital Account

(I-II) 2,60,44,815 1,84,83,950

For Children's Education Society®

As per our report of even date
for S. VENKATESAN & Co.

S VENKATESAN

Partner

M.No. 9676

Firm Reg No.008708S

24.10.2019

S.N.V.L. Narasimha Raju
PRESIDENT

A. Thas
SECRETARY

Place : Bangalore

Date : 20/10/2019



P. Padma

PRINCIPAL

The Oxford College of Pharmacy
No 6/9, 1st Cross, Begur Road, Hongasandra
Bangalore - 560 068